

EARLS BARTON PARISH COUNCIL - Budget 2025/26

	Budget 2024/25	Budget 2025/26
EXPENDITURE		
Salaries/Tax/NI/Pens	47000	47000
Staff Expenses	500	300
Training	2500	2000
Bank Charges		150
Audit	2500	2000
Professional	2000	2000
Subscriptions & Memberships	2000	2500
Insurance	2500	2500
Stationery/Postage	750	500
Website	500	500
Water/Electricity	2500	2500
Grants	10130	11,000
Rates	2500	2750
Pioneer Rent/Upkeep	3000	7000
Election Costs	0	0
Neighbourhood Plan Review	0	0
Projects	10000	6000
Grounds Maintenance	62438	71500
Pest Control	1000	1000
Treework	9000	7500
Allotments	2500	3500
Misc & Purchase	4000	5000
Repairs	4000	3000
VAS Maintenance	780	780
Street Lighting	4000	4000
Church Lighting	1500	1500
Library	3000	5000
Sports Dev	50000	50000
PWLB	12000	12000
Cemetery Expansion	0	0
Fireworks	5000	5000
Events	4000	4000
TOTAL	251598	262330

INCOME

Precept	0	0
Interest Received	0	0
Grants/Donations	2334	2334
Sports Dev Contributions	0	0
Lodge Rent	8100	8400
Allotment	480	480
Cemetery Fees	5000	5000
Miscellaneous	0	0

SBD Sponsorship	0	0
TOTAL	15914	16214
Budgetted Outgoings	251598	262330
Minus Budgetted Income	15914	16214
Adjustment to reserves	33000	37500
TOTAL PRECEPT	202684	208616
	89.76	92.18 (Band D Tax Base - 2263)